

Atlantic County 2026 Budget

Dennis Levinson, County Executive

Introduction: March 3, 2026

Adoption: March 31, 2026

	2025 ADOPTED BUDGET	2026 ADOPTED BUDGET
TOTAL EXPENDITURES	\$267,188,520.75	\$283,417,055.83
SUPPORT SERVICES (does not include fringe)	\$13,578,900	\$13,919,321
BOARD OF COUNTY COMMISSIONERS		
SALARY	\$441,039.00	\$451,851.00
OTHER EXPENSE	\$52,460.00	\$48,900.00
ADMINISTRATION		
SALARY	\$1,086,319.00	\$1,129,283.00
OTHER EXPENSE	\$284,453.00	\$284,453.00
OFFICE OF THE TREASURER		
SALARY	\$908,969.00	\$893,752.00
OTHER EXPENSE	\$460,011.00	\$491,141.00
CENTRAL MUNICIPAL COURT		
SALARY	\$1,706,378.00	\$1,716,126.00
OTHER EXPENSE	\$1,101,772.00	\$1,102,207.00
LAW		
SALARY	\$1,724,342.00	\$1,692,315.00
OTHER EXPENSE	\$876,103.00	\$999,517.00
ADMINISTRATIVE SERVICES		
SALARY	\$2,672,592.00	\$2,716,346.00
OTHER EXPENSE	\$2,264,462.00	\$2,393,430.00
DIRECT SERVICES (does not include fringe)	\$36,723,926	\$38,654,646
REGIONAL PLANNING & DEVELOPMENT		
SALARY	\$2,819,547.00	\$2,950,910.00
OTHER EXPENSE	\$402,934.00	\$307,934.00
PUBLIC WORKS		
SALARY	\$9,452,991.00	\$9,747,689.00
OTHER EXPENSE	\$6,027,057.00	\$6,006,658.00
HUMAN SERVICES		
SALARY	\$11,919,470.00	\$13,196,022.00
OTHER EXPENSE	\$6,101,927.00	\$6,445,433.00
LAW & PUBLIC SAFETY (does not include fringe)	\$80,313,023	\$84,774,834
PUBLIC SAFETY		
SALARY	\$24,356,990.00	\$26,087,538.00
OTHER EXPENSE	\$25,955,563.00	\$27,166,647.00
PROSECUTOR		
SALARY	\$16,377,364.00	\$17,200,415.00
OTHER EXPENSE	\$947,802.00	\$958,272.00
SHERIFF		
SALARY	\$12,316,593.00	\$12,992,385.00
OTHER EXPENSE	\$358,711.00	\$369,577.00

	2025 ADOPTED BUDGET	2026 EXECUTIVE BUDGET
STATE PROGRAMS (does not include fringe)	\$13,673,643.93	\$14,533,878.53
CLERK		
SALARY	\$1,177,632.00	\$1,245,086.00
OTHER EXPENSE	\$675,150.00	\$718,250.00
SUPERINTENDENT OF ELECTIONS		
SALARY	\$1,120,531.00	\$1,194,277.00
OTHER EXPENSE	\$819,639.00	\$906,888.00
BOARD OF ELECTIONS		
SALARY	\$542,865.00	\$553,338.00
OTHER EXPENSE	\$869,460.00	\$852,500.00
TAXATION		
SALARY	\$317,018.00	\$320,283.00
OTHER EXPENSE	\$17,957.00	\$17,957.00
EXTENSION SERVICE		
SALARY	\$271,098.00	\$278,386.00
OTHER EXPENSE	\$331,924.00	\$346,483.00
SUPT OF SCHOOLS		
SALARY	\$365,530.00	\$367,736.00
OTHER EXPENSE	\$7,259.00	\$7,215.00
ECONOMIC ASSISTANCE		
COUNTY SHARE SALARY AND OTHER EXPENSE	\$5,576,477.93	\$6,098,204.53
COUNTY SHARE TANF	\$1,038,246.00	\$1,063,838.00
SURROGATE		
SALARY	\$510,504.00	\$532,184.00
OTHER EXPENSE	\$32,353.00	\$31,253.00
FRINGE BENEFITS	\$61,538,398.11	\$67,703,841.49
GROUP INSURANCE	\$26,467,098.00	\$31,741,923.00
MEDICAL OPT OUT PROGRAM	\$265,000.00	\$290,000.00
UNCOMPENSATED ABSENCES FUND	\$1.00	\$1.00
PENSION, PERS and PFRS	\$17,846,584.11	\$18,312,674.49
PENSION		
EARLY RETIREMENT PFRS	\$0.00	\$0.00
DCRP Program	\$68,000.00	\$71,400.00
OTHER INSURANCE PREMIUMS FOR CELJIF	\$9,750,000.00	\$9,750,000.00
UNEMPLOYMENT INSURANCE	\$150,000.00	\$150,000.00
SOCIAL SECURITY SYSTEM	\$6,991,715.00	\$7,387,843.00
EDUCATIONAL INSTITUTIONS	\$13,122,628.00	\$13,122,628.00
SPECIAL SERVICES SCHOOL	\$2,070,597.00	\$2,070,597.00
ATLANTIC COMMUNITY COLLEGE	\$6,922,405.00	\$6,922,405.00
ATLANTIC COUNTY INSTITUTE OF TECHNOLOGY	\$4,059,626.00	\$4,059,626.00
OUT OF COUNTY COLLEGE		
REIMBURSEMENT	\$50,000.00	\$50,000.00
OUT OF COUNTY VOCATIONAL		
SCHOOL REIMBURSEMENT	\$20,000.00	\$20,000.00
STATE MANDATES	\$5,376,817.00	\$5,128,481.47
MAINTENANCE OF PATIENTS		
IN STATE INSTITUTIONS:		
MENTAL DISEASE	\$4,471,667.00	\$4,415,289.00
AUDIT	\$159,150.00	\$159,150.00
MATCHING FUNDS FOR GRANTS	\$246,000.00	\$200,000.00
CONTINGENCY	\$500,000.00	\$354,042.47
DEBT SERVICE	\$28,352,629.65	\$28,351,628.87
DEBT SERVICE	\$24,538,974.65	\$24,198,728.87
SPECIAL SERVICES SCHOOL DISTRICT	\$0.00	\$0.00
CRIMINAL COURT COMPLEX	\$0.00	\$0.00
INSTITUTE OF TECHNOLOGY		
ATLANTIC CAPE COMMUNITY COLLEGE	\$3,813,655.00	\$4,152,900.00

	2025 ADOPTED BUDGET	2026 EXECUTIVE BUDGET
MAJOR ACCOUNTS	\$10,186,620.16	\$10,408,306.69
MAJOR ACCOUNTS	\$9,246,620.16	\$9,468,306.69
CONTRACTUALS	\$40,000.00	\$40,000.00
ECONOMIC DEVELOPMENT	\$900,000.00	\$900,000.00
ATLANTIC CITY SERVICES		
GRANTS	\$4,321,934.90	\$6,819,489.78
TOTAL REVENUES	\$267,188,520.75	\$283,417,055.83
COUNTY TAXES	\$188,474,439.81	\$198,529,916.11
SURPLUS	\$19,317,757.00	\$22,581,640.90
PILOT	\$18,624,200.40	\$18,996,684.40
GENERAL REVENUES	\$40,772,123.54	\$43,308,814.42
COUNTY CLERK	\$5,035,800.00	\$5,038,512.00
COUNTY SURROGATE	\$380,800.00	\$383,512.00
COUNTY SHERIFF	\$1,528,200.00	\$1,688,512.00
PROSECUTOR	\$104,100.00	\$108,164.00
COUNTY ADJUSTER	\$13,671.00	\$14,810.00
INTEREST ON INVESTMENTS	\$2,800,000.00	\$3,200,000.00
COUNTY NURSING HOME	\$9,800,000.00	\$10,000,000.00
NJ HUMAN SERVICES	\$100,000.00	\$100,000.00
FEES & PERMITS	\$150,000.00	\$200,000.00
RENTAL OF COUNTY OFFICES	\$1,671,700.00	\$1,671,700.00
REFUNDS	\$1,593,052.00	\$1,591,913.00
BAIL BOND FORFEITURES	\$19,600.00	\$19,600.00
SALE OF GOODS & SERVICES	\$1,229,095.00	\$1,190,300.00
RESERVE TO PAY SERIAL BONDS	\$1,793,040.00	\$1,963,275.00
NEW JERSEY DEPARTMENT OF CORRECTIONS	\$1,750,000.00	\$1,730,000.00
INDIRECT COST - PUBLIC HEALTH	\$1,241,765.00	\$1,294,601.00
PEER	\$20,000.00	\$43,647.00
OPEN SPACE TRUST	\$12,436.64	\$12,436.64
JAIL-BURLINGTON	\$848,400.00	\$850,000.00
JAIL_CUMBERLAND	\$100,000.00	\$100,000.00
HOSPITAL FEE	\$2,361,800.00	\$1,311,106.00
CENTRAL MUNICIPAL COURTS	\$1,633,556.00	\$1,633,556.00
ECONOMIC DEVELOPMENT	\$900,000.00	\$900,000.00
CITY OF ATLANTIC CITY CONTRACTS	\$764,638.00	\$820,910.00
FEDERAL & STATE REVENUES	\$4,920,469.90	\$7,442,259.78
DEDICATED TAX PROGRAMS		
PUBLIC HEALTH - EXPENDITURES		
SALARY	\$5,383,107.00	\$5,628,779.00
OTHER EXPENSE	\$7,918,004.00	\$6,993,192.00
TOTAL EXPENDITURES	\$13,301,111.00	\$12,621,971.00
PUBLIC HEALTH - REVENUES		
ANTICIPATED REVENUES	\$5,958,454.00	\$4,768,104.00
PUBLIC HEALTH TAX	\$7,342,657.00	\$7,853,867.00
TOTAL REVENUES	\$13,301,111.00	\$12,621,971.00
LIBRARY - EXPENDITURES		
SALARY	\$4,515,511.00	\$4,691,675.00
OTHER EXPENSE	\$5,549,498.00	\$5,740,171.00
TOTAL EXPENDITURES	\$10,065,009.00	\$10,431,846.00
LIBRARY - REVENUES		
ANTICIPATED REVENUES	\$1,165,771.00	\$1,112,369.00
LIBRARY TAX	\$8,899,238.00	\$9,319,477.00
TOTAL REVENUES	\$10,065,009.00	\$10,431,846.00